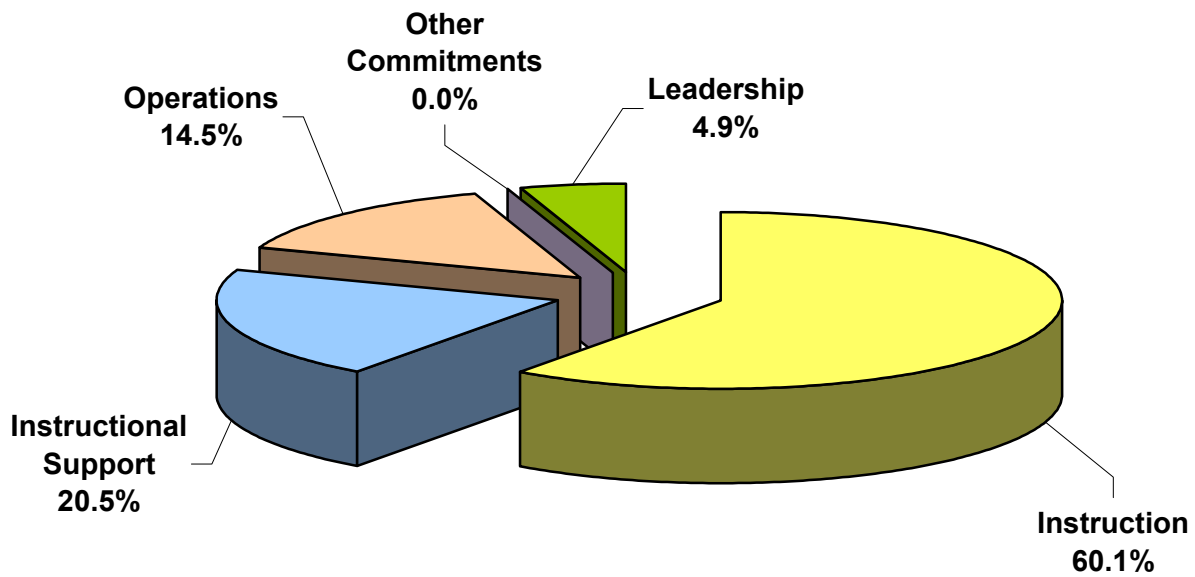
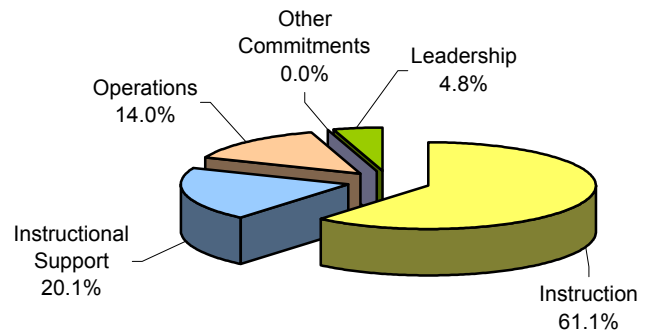


# Johnston Public Schools

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Middle School Enrollment (ADM): 831	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,664,434	\$6,816	60.1%
Instructional Support	\$1,929,044	\$2,321	20.5%
Operations	\$1,365,197	\$1,643	14.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$461,363	\$555	4.9%
Total Middle School Expenditures	\$9,420,039	\$11,336	100.0%
Total District & %-Middle School-To-District	\$46,472,139	\$14,065	20.3%